



**Agenda Item Number: 2006-5-6D**

## **BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS**

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**Meeting Date:** May 9, 2006

**Department:** Parks and Recreation **Staff Contact:** Ed Chismar, Director, Parks & Rec.  
Clay Campbell, Plng. Manager, Parks & Rec  
Julie M. Baca, Deputy County Manager for  
Community Services Division

**TITLE:** Fisher and Smith Memorial Gymnasium

**ACTION:** Motion to approve Amendment #3 in the amount of \$311,607.22 to the  
Architectural Design Services Contract with Kells + Craig Architects (KCA)

### **SUMMARY:**

The Fisher and Smith Memorial Gymnasium at Vista Grande Community Center (VGCC) received \$2 million dollars in 2006 Capital Outlay grant funding sponsored by Senators Sue Wilson-Beffort, Kent Cravens, James Taylor, Mark Boitano and Representative Kathy McCoy. This amount is in addition to \$1,405,000 obtained from 2005 Capital Outlay grants, \$341,555 from previous general obligation bond funding, and \$300,000 from East Mountain park impact fees. Five million dollars is needed to cover all project design and construction costs, thus leaving \$1 million dollars in needed project funding that will be sought from the 2006 general obligation bond.

Contract amendment #3 sets the project Maximum Allowable Construction Cost (MACC) at \$4,000,000 and KCA's new contract total at \$462,353.26. Amendment #3 will enable KCA to prepare design development drawings, construction drawings, assist in the bidding process, and perform construction administration per the County's standard basic services architectural contract. Design of a solar water heater and storm drainage water harvesting also is included. The project is expected to go out to bid in late fall 2006. The County Manager executed the original contract in fall 2005 (CCN 2005-0597) for facility programming plus additional services that included analysis of two sites, associated geotechnical investigations and surveying, and reimbursable expenses totaling \$88,822.51. The Board of County Commissioners approved contract amendment #1 for \$39,676.84 on November 21, 2005 to incorporate schematic drawings. The County Manager executed amendment #2 in January 2006 for \$22,246.69 to allow two additional sites to be analyzed and surveyed to determine the most cost effective gym location.

This gymnasium will be the first local government and charter school collaborative for a facility in Bernalillo County that must meet Public School Facilities Authority (PSFA) adequacy standards and the programmatic needs of VGCC. Bernalillo County Parks & Recreation staff has begun discussions with East Mountain Charter High School (EMCHS) administration to outline the parameters of co-managing and co-maintaining the facility that will result in a Memorandum of Agreement to be executed between the County and EMCHS later in 2006.

**ATTACHMENT:**

1. Amendment No. 3 to KCA contract
2. KCA's April 25, 2006 scope of services letter

**FISCAL IMPACT**

<b>Name of Fund/Account</b>	<b>Line Item Number(s)</b>	<b>Available Balance</b>
2005 Capital Outlay Grant	BC07-588800-03RU	\$205,000.00
General Obligation Bond	BC37-570308-04PR	\$190,809.84
<b>Total</b>		<b>\$395,809.84</b>

*The accounts above contain the funds to pay architectural services*

**STAFF ANALYSIS SUMMARY****COUNTY MANAGER**

The Fisher & Smith Memorial Gymnasium has been a collaborative effort between, legislators, the County, the East Mountain Charter High School and the community. I recommend Board approval to amend the Architectural Design Contract. TL 05/01/06

**DEPUTY COUNTY MANAGER FOR COMMUNITY SERVICES**

Amendment #3 will enable the architect to prepare design development drawings; construction drawings, assist in the biddings process and perform construction administration. I recommend Board approval. JMB 05/01/06

**LEGAL**

No adverse comment. PFT 04/28/06

**FINANCE**

<b>Budget</b>	Funding is available through Legislative Appropriations and Parks Bonds in the line items listed above for the Fisher and Smith Memorial Gymnasium. Approval will allow for Amendment #3 in the amount of \$311,607.22. Amy Childers, Financial Services Administrator 4/27/06
<b>Purchasing</b>	Proper procurement procedures were done for Amendment No. 3. Billie Baca 04/27/06
<b>Contracts</b>	CCN 2006-0185 issued for Amendment Number 3 to Kells+ Craig Architects. Billie Baca, 04/27/2006
<b>Risk Management</b>	The Architect shall provide a certificate of insurance naming the County as an additional insured with the like kinds and amounts of insurance referenced in Section 13.9 of the Agreement. David A. Baca, Risk Management Administrator 4/26/06